

Dai Nippon Printing Co., Ltd. and Consolidated Subsidiaries

Selected Financial Data for the First Nine Months Ended December 31, 2024

* This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.

February 14, 2025

(Amounts under one million yen have been rounded down.)

**1. Consolidated financial results for the first nine months ended December 31, 2024
(April 1, 2024 – December 31, 2024)**

(1) Consolidated financial results

(Percentages show change from corresponding year-ago period.)

	Net Sales		Operating Income		Ordinary Income		Net Income Attributable to Parent Company Shareholders	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Nine months ended December 31, 2024	1,079,058	1.7	62,687	20.5	79,717	16.8	116,092	17.8
Nine months ended December 31, 2023	1,061,252	3.7	52,002	16.6	68,277	18.4	98,559	52.9

Note: Comprehensive income: For the first nine months ended December 31, 2024: ¥102,029 million (-5.0%)
For the first nine months ended December 31, 2023: ¥107,433 million (163.8%)

	Net Income per Share	Diluted Net Income per Share
	Yen	Yen
Nine months ended December 31, 2024	248.85	248.83
Nine months ended December 31, 2023	194.69	194.66

※ The Company conducted a 2-for-1 stock split of shares of common stock, effective October 1, 2024. Accordingly, net income per share and diluted net income per share are calculated on the assumption that the stock split was conducted at the beginning of the previous fiscal year.

(2) Consolidated financial position

	Total Assets	Net Assets	Equity Ratio
	Million yen	Million yen	%
As of December 31, 2024	1,978,891	1,278,005	60.9
As of March 31, 2024	1,955,629	1,236,687	59.6

Reference: Stockholders' equity: As of December 31, 2024: ¥1,205,645 million
As of March 31, 2024: ¥1,165,927 million

2. Dividends

	Annual Dividends (Yen)				
	First Quarter-end	Second Quarter-end	Third Quarter-end	Year-end	Total
Year ended March 31, 2024	–	32.00	–	32.00	64.00
Year ending March 31, 2025	–	32.00	–		
Year ending March 31, 2025 (Forecasts)				22.00	–

Note: Revisions to the most recently announced dividend forecasts during the current quarter: Yes

※ The Company conducted a 2-for-1 stock split of shares of common stock, effective October 1, 2024, the year-end dividend per share for the fiscal year ending March 31, 2025 (forecasts) is stated after taking into account the effect of this stock split, and the total annual dividend per share is “–.”

Without considering the stock split, the year-end dividend per share for the fiscal year ending March 31, 2025 (forecasts) would be 44.00 yen and the total annual dividend per share for the fiscal year ending March 31, 2025 (forecasts) would be 76.00 yen.

3. Consolidated earnings forecasts for the year ending March 31, 2025 (April 1, 2024 – March 31, 2025)

(Percentages show change from corresponding year-ago period.)

	Net Sales		Operating Income		Ordinary Income		Net Income Attributable to Parent Company Shareholders		Net Income per Share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Full year	1,455,000	2.1	88,000	16.6	110,000	11.4	106,000	(4.4)	228.06

Note: Revisions to the most recently announced earnings forecasts during the current quarter: Yes

- ※ “Net income per share” in the consolidated forecasts takes into account the effect of the stock split. Without considering the stock split, net income per share in the consolidated earnings forecasts for the fiscal year ending March 31, 2025 (full year) would be 456.11 yen.
- ※ At a meeting of the Board of Directors held on November 29, 2024, the Company resolved to repurchase its own shares. In the calculation of “net income per share” in the consolidated earnings forecasts, the impact of the share repurchase after January 1, 2025 based on this resolution is not taken into account.

4. Segment information

I. First nine months of previous fiscal year (April 1, 2023 – December 31, 2023)

Information on sales and income/loss by reporting segment and income analysis information

(Million yen)

	Reporting segment				Adjustment Note 1	Amounts reported on quarterly consolidated statements of income ^{Note 2}
	Smart Communication	Life & Healthcare	Electronics	Total		
Net sales ^{Note 3}						
Outside customers	530,427	356,422	174,402	1,061,252	–	1,061,252
Inter-segment	1,683	98	–	1,782	(1,782)	–
Total	532,111	356,520	174,402	1,063,034	(1,782)	1,061,252
Segment income	15,929	10,567	42,369	68,866	(16,864)	52,002

- Notes:
1. Segment income is adjusted for costs related to basic research not assignable to a reporting segment or costs of research shared by different segments.
 2. Segment income is adjusted to reflect operating income as reported on the quarterly consolidated statements of income.
 3. Sales include revenues generated from contracts with customers as well as other revenues, but because almost all revenues are generated from contracts with customers, the other revenues are insignificant and are therefore not displayed separately.

II. First nine months of current fiscal year (April 1, 2024 – December 31, 2024)

Information on sales and income/loss by reporting segment and income analysis information

(Million yen)

	Reporting segment				Adjustment Note 1	Amounts reported on quarterly consolidated statements of income ^{Note 2}
	Smart Communication	Life & Healthcare	Electronics	Total		
Net sales ^{Note 3}						
Outside customers	521,101	374,533	183,423	1,079,058	–	1,079,058
Inter-segment	1,276	136	–	1,412	(1,412)	–
Total	522,378	374,669	183,423	1,080,471	(1,412)	1,079,058
Segment income	20,415	16,746	42,658	79,820	(17,132)	62,687

- Notes:
1. Segment income is adjusted for costs related to basic research not assignable to a reporting segment or costs of research shared by different segments.
 2. Segment income is adjusted to reflect operating income as reported on the quarterly consolidated statements of income.
 3. Sales include revenues generated from contracts with customers as well as other revenues, but because almost all revenues are generated from contracts with customers, the other revenues are insignificant and are therefore not displayed separately.

*English translation of the original text of the financial statements will be available as soon as completed.